

## Report of the Faculty Senate Budget Review Committee

Academic Year 2015-16

The current members of the Committee are:

Steven Balsam, FSBM, 1-5574, steven.balsam@temple.edu, '17\*\*\*  
Barry Berger, PHARM, 267-468-8565, barry.berger@temple.edu, '19\*\*  
Jane Evans, ART, 8-9738, jane.evans@temple.edu, '17\*\*  
James Korsh, CST (FSSC Rep), 1-8199, korsh@temple.edu, '17  
Catherine Panzarella, CLA, 1-7324, panzarella@temple.edu, '19\*\*  
Rafael Porrata-Doria, LAW, 1-7694, porrata1@temple.edu, '19\*\*\*  
Bruce Rader, FSBM, 1-5231, brader@temple.edu, '19\*\*\*  
Kenneth Thurman, COE, 1-6018, kenneth.thurman@temple.edu, '19\*\*  
Nancy Turner, Libr., 1-3260, nancy.turner@temple.edu, '17

During this academic year, the principal work of the Committee involved coordination with CFO Ken Kaiser, his staff and other senior administrators in connection with the new budgeting system that has been implemented by the University.

The new budgeting system includes a process in which two faculty members participate in the budget conferences held between the Provost, CFO and the colleges and administrative revenue centers. The first such conferences took place this year, and two members of the Committee participated as faculty representatives in all of these budget conferences.

We also met several times with CFO Ken Kaiser and his staff to discuss next year's university budget.

Lastly, we also met with the Faculty Senate Steering Committee and another faculty group during the spring semester to analyze, explain and discuss the new university budgeting system.

Respectfully submitted.

Rafael A. Porrata-Doria, Jr., Chair

## **Report of the Faculty Senate Personnel Committee**

**Academic Year 2015-2016**

**The current members of the Committee are:**

Mark Rahdert, Law,  
Harold Klein, FSBM, 1-8883, harold.klein@temple.edu, '16  
Rafael Porrata-Doria, Law 1-7694, porratal@temple.edu '15  
Robert LaFollette, CST, 1-6822, rraffa@temple.edu, '15  
John Deckop, FSBM, 1-1933, jdeckop@temple.edu, '16\*\*

**During this academic year, the Faculty Senate Personnel Committee considered no cases involving appeals from tenure and promotion denials, as none were filed.**

**Respectfully submitted.**

**Rafael A. Porrata-Doria, Jr., Chair**